#### **CERTIFICATE**

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

## **City of Bentley**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021	2021 Adopted Budget			
			2021	Amount of 2020	County		
		Page	Budget Authority	Ad Valorem Tax	Clerk's		
Table of Contents:		No.	for Expenditures	Au valorem rax	Use Only		
Computation to Determine Limi		2					
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases		6					
<u>Fund</u>	K.S.A.		-				
General	12-101a	7	364,767	151,801	56.004		
Debt Service	10-113	8	115,767	2,932			
Library	12-1220	8					
Special Highway		9	30,400				
Water Utility		9	120,614				
Sewer Utility		10	75,114				
Solid Waste Utility		10	46,950				
Non-Budgeted Funds		11					
Totals		xxxxxx	753,612	154,733	57.086		
Budget Summary		12	,,,,,,,		County Clerk's Use Only		
Neighborhood Revitalization			-		2,710,560		
	l.		J		Nov 1, 2020 Total		
Tax Lid Limit (from Computa Does the City Need to Hold an				154,928 NO	Assessed Valuation		
Assisted by:	_						
Address:	_						
150 S Wichita Ave				_			
Bentley, KS 67016							
Email:							
cityofbentley@gmail.com	<u> </u>						
Date Attested:	2020						
County Clerk	Gov	verning I	Body				

CERTIFICATE

To the Cark of Sedger at Councy, State of Kensas

We, the undersigned, officers of

City of Bentler

certify that (1) the hearing marginned in the attached publication was held;
(2) ofter the Budget Reging this budget was duly approved and intoped as the maximum expenditure for the sarious floods for the year 2021; and

(3) the Aurouni(s) of 2020 Ad Vetoreni Tax on within state cary limitations.

# RECEIVED

AUG 1 9 2020

Sedgwick Co. Glerk

			2021 Adopted Bridget			
			2021		Country	
		Page	Budget Authority	Amount of 2020	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Vajrzem Tax	Use Only	
Computation to Determine Line	ir 7021	2	T.II E VIX.III.LUIES		Valle Dilay	
Allocation of MVT, RVT, and			1			
Schedule of Transfers		4	1			
Statement of Indohtedness		5	t			
Statement of Lease-Purchases		6	1			
CTAR III OIL OF GEORGE E SEVINGSTO			1			
Fund	K.S.A.		1			
General	12-1018	1	364.767	[51,80.		
Deba Service	10-112	B	115,767	2.932		
Library	12-1220	R				
Special Highway		9	30 400			
Winer Udlity		9	120,614			
Sewer Utility		10	75.114			
Solid Waste Dulicy		10	46,950			
		-				
Non-Budgeted Funds		11				
Totals		ACKNOCK	753,512	154,733		
Budget Summary	1	12			County Clark's Line Call	
Neighborhood Revitalization			1			
Tax f.id Limit (from Compute	ata Tuki			153,928	New 1, 2020 Total Assessed Valuation	
Dues the City Need to Hold at				SO		
Asalstat by:						
		11.				
	_	AV C	1 K-469-			
Address:		1	war Kook			
130 S Wiehign Ave		-900	NO-P MILLS	2./		
Bertley, KS 67016		6	11/11			
Empil		70	W WW			
cityolbertley#/gmail.com	_	Ge	who 1			
		0	8d/ (/			
Date Allested:	_2028	1	16/1	to-		
THE O		K	295 St.	(b)		
County Ckris	Ge	уета пр	Bady			

# **Computation to Determine Limit for 2021**

			<b>Amount of Levy</b>
	Total tax levy amount in 2020 budget Library levy in 2020 budget	+ \$	150,206
2.	Other tax entity levy in 2020 budget	- \$ - \$	
3.	Net tax levy	- \$ \$	150,206
		Ť.	
	Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2020 : + 35,682		
5.	Increase in personal property for 2020 :		
	5a. Personal property 2020 + 13,427		
	5b. Personal property 2019 - 17,009		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if $> 0$ )		
6.	Valuation of annexed territory for 2020 :		
	6a. Real estate +0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2020 : + 0		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 35,682		
11.	Total estimated valuation July 1, 2020 2,690,962		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0134		
13.	Percentage adjustment increase (12 times 3)	+ \$	2,018
14.	. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	2,704
16.	. Total Percentage Adjustments	\$	4,722
-0•		Ψ.	
	Revenue Adjustments		
17.	. Property tax revenues for debt service in 2021 budget:	+	2,932
	Property tax revenues for debt service in 2020 budget:	· .	9,201
	Increased property tax revenues spent on debt service	•	0
		•	

18.	Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments	0
19.	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+
23.	Law enforcement expenses - 2021 budget:  Law enforcement expenses - 2020 budget:  CPI adjustment  1.80%  0  Increased law enforcement expenses in 2021 budget:  (Do not include building construction or remodeling costs)	+0
24.	Fire protection expenses - 2021 budget:  Fire protection expenses - 2020 budget:  CPI adjustment  1.80%  0  Increased fire protection expense in 2021 budget:  (Do not include building construction or remodeling costs)	+0
25.	Emergency medical expenses - 2021 budget:  Emergency medical expenses - 2020 budget:  CPI adjustment  1.80%  0  Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+0
26.	Total Revenue Adjustments	0
	Levies on Behalf of Another Political or Governmental Subdivision	
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	+ + + + + + + + + + + + + + + + + + + +
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+
30.	Total Computed Tax Levy	154,928

# **Other Tax Levy Limitation Tests**

## **Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years) #DIV/0!
CPI Adjustment #DIV/0!
Average Tax Levy Adjusted by CPI #DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

## **Exemption from Election Requirement**

**#DIV/0!** 

"

## **Lost Valuation Test**

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)
2020 Tax Levy (Less Levy for other Governmental Units)
Change in Levy
0

CPI Adjustment 2,704

2021 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2021 Mill Rate

Total Adjustment for Loss of Assessed Valuation

2,704

## **Exemption from Election Requirment**

Yes

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Proposed Year 2021					
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	141,005	23,206	564	99	0	0	
Debt Service	9,201	1,514	37	6	0	0	
Library							
TOTAL	150,206	24,720	601	105	0	0	

County Treas Motor Vehicle Estimate	24,720				
County Treas Recreational Vehicle Estimate	-	601			
County Treas 16/20M Vehicle Estimate			105		
County Treas Commercial Vehicle Tax Estimate			_	0	
County Treas Watercraft Tax Estimate				_	0
Motor Vehicle Factor	0.16458				
Recreational Vehicle Facto	or _	0.00400			
16	/20 Vehicle l	Factor	0.00070		
		Commercial Ve	ehicle Factor	0.00000	
			Watercraft Facto	or	0.00000

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	<b>Amount for</b>	Authorized by
From:	To:	2019	2020	2021	Statute
Water Utility	Debt Service	18,153	17,912	12,914	12-825d
Sewer Utility	Debt Service	18,153	17,912	12,914	12-825d
Sewer Utility	Equipment Reserve	5,000	-		12-1117
General	Equipment Reserve	4,000	18,000	40,000	12-1117
Special Highway	Equipment Reserve	-			12-1117
Water Utility	Equipment Reserve	-		-	12-1117
Solid Waste	Equipment Reserve	1,000	1,000	1,000	12-1117
Water Utility	Capital Improvements	10,000	-	-	12-1118
Sewer Utility	Capital Improvements			5,000	12-1118
General	Capital Improvements			30,000	12-1118
	Totals	56,306	54,824	101,828	
	Adjustments*				
	Adjusted Totals	56,306	54,824	101,828	

 $<sup>\</sup>underline{*Note:}$  Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt				unt Due		unt Due
Type of	of	of	Rate	Amount	Outstanding	Dat	e Due	20	)20	20	021
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012 Series A	12/27/2012	9/1/2032	.6-3.4	1,705,000	1,295,000	3/1,9/1	9/1	37,940	90,000	36,095	90,000
Total G.O. Bonds					1,295,000			37,940	90,000	36,095	90,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Government Grant	8/1/2016	12/1/2018	3.50	18,616		12/1	12/1	400	3,624	137	3,893
Total Other					0			400	3,624	137	3,893
Total Indebtedness					1,295,000	_		38,340	93,624	36,232	93,893

City of Bentley

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2020	2020	2021
SCBA	12/15/2016	60 mo	3.50	18,616	7,654	4,030	4,030
Police Truck	4/4/2019	36 mo	4.65	10,000	6,340	3,660	3,660
				<b>Totals</b>	13,994	7,690	7,690

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	X LEVY Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	96,470	109,774	79,479
Receipts:			
Ad Valorem Tax	125,115	141,005	xxxxxxxxxxxxx
Delinquent Tax	2,039		
Motor Vehicle Tax	24,144	24,476	23,200
Recreational Vehicle Tax	593	923	564
16/20M Vehicle Tax		120	99
Commercial Vehicle Tax			(
Watercraft Tax			(
Gross Earning (Intangible) Tax			(
LAVTR City and County Revenue Sharing			(
City and County Revenue Snaring			(
Local Alcoholic Liquor	619	1,787	197
Compensating Use Tax	01)	1,707	127
Local Sales Tax	80,029	80,000	80,000
Franchise Tax	16,811	16,000	16,000
Licenses	,	,,,,,,	,
Building Permits	3,406	2,000	2,000
State of Kansas	8,610	0	
Municipal Court	7,055	18,000	6,000
	1,084		
In Lieu of Tax (IRB)			
Interest on Idle Funds	7,751	4,900	2,000
Neighborhood Revitalization Rebate	***		
Miscellaneous	30,806	8,000	8,000
Does miscellaneous exceed 10% of Total R	200.072	207 211	120.00
Total Receipts Resources Available:	308,062 404,532	297,211 406,985	138,066 217,54
Expenditures:	404,332	400,765	217,34.
Experiences.			
Salaries & Wages	60,000	65,000	70,000
Payroll Tax & Kpers	24,279	11,000	13,000
Memberships and Subscriptions	1,150	1,000	1,000
Training Expenditures	1,343	2,000	2,000
County Code Remittance	1,590	1,200	1,200
Maintenance and Repairs	2,139	2,500	2,500
Utilities	5,347	7,000	7,000
Professional Fees	19,002	31,000	31,000
Insurance and Employee Bonds	19,436	21,000	21,000
Office Supplies	19,064	19,000	20,000
Material and Supplies	3,533	3,500	3,500
Bond Payments and Interest	42,873	28,220	26,095
Government Grant Fund Payment	6,059	4,025	4,025
Distressed Properties	40.277	5,000	5,000
Law Enforcement Volunteer Fire Department	40,377 18,638	43,000	45,447
Municipal Court	1,471	21,000 4,000	21,000 4,000
Transfer to Equipment Reserve	8,881	18,000	40,000
Parks and Recreation	0,001	10,000	10,000
Transfer to Capital Improvement		0	30,000
Cash Forward (2021 column)		33,061	20,000
Miscellaneous	19,576	7,000	7,000
Does miscellaneous exceed 10% of Total E	,-10	.,500	.,00
Total Expenditures	294,758	327,506	364,76
Unencumbered Cash Balance Dec 31	109,774		xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	341,353	327,506	364,76
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	364,76
		Tax Required	147,222
D.	linquent Comp Rate:	3.1%	4,579
De		020 Ad Valorem Tax	-,

CPA Summary

Debt Service	FUND PAGE FOR FUNDS WITH A TA								
Unencumbered Cash Balance Jan 1   5,301   20,233   25,538     Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget					
Receipts:		Actual for 2019	Estimate for 2020	Year for 2021					
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	5,301	20,233	25,538					
Delinquent Tax	Receipts:								
Motor Vehicle Tax	Ad Valorem Tax		9,201	xxxxxxxxxxxxx					
Recreational Vehicle Tax	Delinquent Tax								
16/20M Vehicle Tax	Motor Vehicle Tax			1,514					
Commercial Vehicle Tax	Recreational Vehicle Tax			37					
Watercraft Tax	16/20M Vehicle Tax			6					
Special Assessments	Commercial Vehicle Tax			0					
Transfer from Water Utility	Watercraft Tax			0					
Transfer from Sewer Utility	Special Assessments	62,866	60,000	60,000					
Interest on Idle Funds   C		18,153	17,912	12,914					
Neighborhood Revitalization Rebate   Company		18,153	17,912	12,914					
Miscellaneous									
Does miscellaneous exceed 10% of Total F   Total Receipts   101,664   105,025   87,385   Resources Available:   106,965   125,258   112,923   Expenditures:	Neighborhood Revitalization Rebate			0					
Total Receipts   101,664   105,025   87,385	Miscellaneous								
Resources Available:   106,965   125,258   112,923     Expenditures:	Does miscellaneous exceed 10% of Total F								
Expenditures:	Total Receipts	101,664	105,025	87,385					
Debt Service		106,965	125,258	112,923					
Cash Basis Reserve (2021 column)   15,500	Expenditures:								
Miscellaneous	Debt Service	86,732	99,720	100,267					
Miscellaneous									
Miscellaneous									
Miscellaneous									
Miscellaneous									
Miscellaneous									
Does miscellanous exceed 10% of Total E	Cash Basis Reserve (2021 column)			15,500					
Total Expenditures									
Unencumbered Cash Balance Dec 31   20,233   25,538 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx									
2019/2020/2021 Budget Authority Amoun   86,732   99,720   115,767   Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   115,767   Tax Required   2,844   Delinquent Comp Rate: 3.1%   88			99,720	115,767					
Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   115,767     Tax Required   2,844     Delinquent Comp Rate: 3.1%   88				xxxxxxxxxxxxx					
Total Expenditure/Non-Appr Balance         115,767           Tax Required         2,844           Delinquent Comp Rate:         3.1%	2019/2020/2021 Budget Authority Amoun			115,767					
Tax Required         2,844           Delinquent Comp Rate:         3.1%									
Delinquent Comp Rate: 3.1% 88	1 11								
		2,844							
Amount of 2020 Ad Valorem Tax 2,932	De			88					
	Amount of 2020 Ad Valorem Tax 2,932								

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun		0	0
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	elinquent Comp Rate:		0
	Amount of 2	2020 Ad Valorem Tax	0

Qualifies for

2021

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	31,797	39,067	28,007
Receipts:			
State of Kansas Gas Tax	14,310	13,440	11,870
County Transfers Gas	6,398	5,900	5,190
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,708	19,340	17,060
Resources Available:	52,505	58,407	45,067
Expenditures:			
Salaries and Wages	3,045	3,000	3,000
Payroll Taxes and Kpers	658	900	900
Maintenance and Repairs	412	18,000	15,000
Street Lighting	6,478	7,000	7,000
Professional Fees	240	300	300
Material and Supplies	2,605	1,200	4,200
Transfer to Equipment Reserve			
Capital Improvement Reserve			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,438	30,400	30,400
Unencumbered Cash Balance Dec 31	39,067	28,007	14,667
2019/2020/2021 Budget Authority Amount	30,691	30,400	30,400

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	79,067	85,794	85,485
Receipts:			
Charges to Customers	103,789	112,000	105,000
Water Taps	900		
Utility Application Fees		803	800
Interest on Idle Funds			
Miscellaneous	182		
Does miscellaneous exceed 10% of Total R	102		
Total Receipts	104,871	112,803	105,800
Resources Available:	183,938	198,597	191,285
Expenditures:	100,930	190,397	191,205
Salaries and Wages	30,882	35,000	35,000
Payroll Taxes and Kpers	6,368	6,000	6,000
Memberships and Subscriptions	0,308	200	200
Training	386	1.200	1,200
Maintenance and Repairs	1,522	11,000	24,000
Utilities  Utilities	785	4,000	2,500
Professional Fees	6,487	8,000	8,000
Insurance	6,337	6,500	6,500
Office Expenses	2,319	2,000	1,000
Material and Supplies	5,139	5,000	5,000
Water Purchases	9,097	16,000	17,500
Sales Tax	669	300	300
Transfer to Debt Services	18,153	17,912	12,914
Transfer to Capital Improvement Reserve	10,000	0	
Transfer to Equipment Reserve	0		
Cash Forward (2021 column)			
Miscellaneous			500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	98,144	113,112	120,614
Unencumbered Cash Balance Dec 31	85,794	85,485	70,671
2019/2020/2021 Budget Authority Amoun	114,853	113,612	120,614

CPA Summary			

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	49,943	50,410	51,298
Receipts:			
Charges to Customers	82,732	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	82,732	80,000	80,000
Resources Available:	132,675	130,410	131,298
Expenditures:			
Salaries and Wages	20,315	25,000	25,000
Payroll Tax & Kpers	4,200	4,500	4,500
Training	48	400	400
Maintenance and Repairs	9,951	10,000	5,000
Utilities	7,915	4,300	5,300
Professional Fees	6,487	7,500	7,500
Office Expenses	2,292	1,500	1,500
Material and Supplies	7,651	8,000	8,000
Transfer to Equipment Reserve	5,000		
Transfer to Debt Service	18,353	17,912	12,914
Transfer to Capital Improvement Reserve		0	5,000
Cash Forward (2021 column)			
Miscellaneous	53		
Does miscellaneous exceed 10% of Total H	33		
<u> </u>	82,265	79,112	75,114
Total Expenditures			
Unencumbered Cash Balance Dec 31	50,410	51,298	56,184

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	20,575	17,604	14,654
Receipts:			
Charges to Customers	41,284	44,000	44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	41,284	44,000	44,000
Resources Available:	61,859	61,604	58,654
Expenditures:			
Salaries and Wages	1,218	1,200	1,200
Payroll Tax and Kpers	250	250	250
Utilities	41,154	44,000	44,000
Professional Fee	633	500	500
Transfer to Equipment Reserve	1,000	1,000	1,000
Office Expenses	0		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	44,255	46,950	46,950
Unencumbered Cash Balance Dec 31	17,604	14,654	11,704
2019/2020/2021 Budget Authority Amount	47,350	46,950	46,950

CPA Summary

# City of Bentley

# NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted I	Funds		(0711	y me aemai suas	er year jo	2015 15 10 50 51	,			
(1) Fund Name:		(2) Fund Name:	:	(3) Fund Name:		(4) Fund Name:	:	(5) Fund Name:		
<b>Government G</b>	rant	Memorial		Capital Imp R		<b>Equipment Re</b>	serve		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	124,731	Cash Balance Jan 1	1,113	Cash Balance Jan 1	1,727	Cash Balance Jan 1	11,256	Cash Balance Jan 1		138,827
Receipts:	•	Receipts:		Receipts:	•	Receipts:		Receipts:		
Repayments	37,733									
Interest	2,122		2							
Transfers					10,000		14,881			
Misc Revenue										
Total Receipts	39,855	Total Receipts	2	Total Receipts	10,000	Total Receipts	14,881	Total Receipts	0	64,738
Resources Available:	164,586	Resources Available:	1,115	Resources Available:	11,727	Resources Available:	26,137	Resources Available:	0	203,565
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Disbursements	61,580									
Capital Improvements										
Total Expenditures	61,580	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	61,580
Cash Balance Dec 31	103,006	Cash Balance Dec 31	1,115	Cash Balance Dec 31	11,727	Cash Balance Dec 31	26,137	Cash Balance Dec 31	0	141,985
		_		_		_		<b>-</b>		141,985

\*\* Note: These two block figures should agree.

CPA Summary		

### NOTICE OF BUDGET HEARING

The governing body of

### **City of Bentley**

will meet on August 13, 2020 at 7:00 PM at 150 S. Wichita, Bentley, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 150 S. Wichita, Bentley, Kansas and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estir	nate for 2020	Propos	ed Budget for 202	1
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	294,758	55.624	327,506	55.604	364,767	151,801	56.411
Debt Service	86,732	3.630	99,720	3.628	115,767	2,932	1.090
Library							
Special Highway	13,438		30,400		30,400		
Water Utility	98,144		113,112		120,614		
Sewer Utility	82,265		79,112		75,114		
Solid Waste Utility	44,255		46,950		46,950		
Non-Budgeted Funds	61,580						
Totals	681,172	59.254	696,800	59.232	753,612	154,733	57.501
Less: Transfers	56,306		54,824		101,828		
Net Expenditure	624,866		641,976		651,784		
Total Tax Levied	137,977		150,206		xxxxxxxxxxxxxxx	<u>c</u>	
Assessed Valuation	2,320,495		2,535,869		2,690,962		
Outstanding Indebtedness,							
January 1,	<u>2018</u>	<b>-</b>	<u>2019</u>	=	<u>2020</u>	=	
G.O. Bonds	1,475,000		1,385,000		1,295,000		
Revenue Bonds	0	_	0		0		
Other	18,616	_	0		0		
Lease Purchase Principal	19,486	_	7,639		13,994		
Total	1,513,102		1,392,639		1,308,994		

\*Tax rates are expressed in mills

**Amanda Scalph** 

City Official Title: City Clerk

#### PROOF OF PUBLICATION.

#### STATE OF KANSAS, COUNTY OF HARVITY

Jeey and Lindsey Young

Being first duly sworn, deposes and says; That he is Publisher of

### HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said econty and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published to the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being <u>JULY</u> made on the <u>30</u> day of **2020**.

Form propared by:

Subscriber and sworn to before me this 30 day of Sala 2020

The Challed Subscriber Public

My commission expires: 2-15-2-023

NOTARY PUBLIC - States: sansus THOMAS CHASE HORKPECY By Acol. Exc. 2 13 20 23

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